South Carolina Trust Company Application Attachment – XI-C (*Pro Forma Fiduciary and Related Services Income/Expense Schedule*)	**XI-C**

Year-End	Year 1	Year 2	Year 3
FIDUCIARY AND RELATED SERVICES INCOME (000s)			
Income			
1. Fiduciary and Related Services Income (Sum of items 1a. – 1g. below)	**$ 0**	**$ 0**	**$ 0**
a. Personal Trust and Agency Accounts			
b. Employee Benefit and Retirement Related Accounts			
c. Corporate Trust and Agency Accounts			
d. Investment Management and Advisory Accounts			
e. Foundation and Endowment Trust and Agency Accounts			
f. Other			
g. Custody and Safekeeping Accounts			
2. Interest and Dividend Income Earned on the Trust Company's Portfolio			
3. Other Income			
4. TOTAL INCOME	**$ 0**	**$ 0**	**$ 0**
Expenses			
5. Salaries and Employee Benefits			
6. Expenses of Premises and Fixed Assets			
7. Fiduciary Settlements, Surcharges, and Other Losses			
8. Legal Expenses			
9. Insurance Expenses			
10. Audit Expenses			
11. Other Contracted Outside Servicing Expenses			
12. Other Expenses			
13. TOTAL EXPENSES	**$ 0**	**$ 0**	**$ 0**

14. NET INCOME (LOSS) BEFORE TAXES AND OTHER ADJUSTMENTS	**$ 0**	**$ 0**	**$ 0**
15. Gains/(Losses) from Securities Sold			
16. Applicable Income Taxes			
17. Other Adjustments (Description _____)			
NET INCOME/(NET LOSS)			